

EXPENDITURE BUDGET (2013-2014)

VOLUME 2

Controller Name : 007 -- 007-HIGHER EDUCATION

Figure's in : ₹ (Crores)

Grant Name : 060 -- Department of Higher Education

Report Name : Statement No. 6.

Transaction Date : From 01/04/2013 To 30/11/2013

Budget : Budget Estimates

Major Head	Budget 2013-2014			Actual 2013-2014			
	Plan	Non Plan	Total	Plan	Non Plan	Total	
Revenue	16,198.00	10,552.00	26,750.00	8,554.04	7,429.18	15,983.22	
Capital	0.00	0.00	0.00	0.00	0.00	0.00	
Total	16,198.00	10,552.00	26,750.00	8,554.04	7,429.18	15,983.22	
1.. Secretariat-Social Services	2251	0.00	90.38	90.38	0.00	44.04	44.04
2.. Discretionary Grant	2013	0.00	0.04	0.04	0.00	0.00	0.00
General Education							
University and Higher Education							
3.. University Grants commission							
3.01. University Grants Commission	2202	5,147.00	5,066.74	10,213.74	3,192.30	3,691.12	6,883.42
3.02. Less Amount met from Social Infrastructure Development Fund	2202	0.00	0.00	0.00	0.00	0.00	0.00
4.. Assistance to State government for Degree Colleges	2202	1.00	0.00	1.00	0.00	0.00	0.00
	3601	50.00	0.00	50.00	43.00	0.00	43.00
	3602	1.00	0.00	1.00	0.00	0.00	0.00
Total		52.00	0.00	52.00	43.00	0.00	43.00
5.. Improvement in the salary scale of University & College Teachers	3601	0.00	2,250.00	2,250.00	0.00	1,789.56	1,789.56
6.. Indian Council of Social Science Research (ICSSR)	2202	0.00	0.00	0.00	0.00	0.00	0.00
7.. Indian Council of Historical Research(ICHR)	2202	0.00	0.00	0.00	0.00	0.00	0.00
8.. Rural Universities,National Council of Rural Institutes	2202	0.00	0.00	0.00	0.00	0.00	0.00
9.. Indian Institute of Advanced Studies, Shimla	2202	0.00	0.00	0.00	0.00	0.00	0.00
10.. Indian Council of Philosophical Research (ICPR)	2202	0.00	0.00	0.00	0.00	0.00	0.00
11.. Shastri Indo-Canadian Institute	2202	0.00	2.77	2.77	0.00	0.00	0.00
12.. Educational Loan Interest Subsidy	2202	0.00	0.00	0.00	0.00	0.00	0.00
13.. Establishment of Tribunals, Accreditation Authority, NCHER and National Finance Corporation	2202	1.00	0.00	1.00	0.00	0.00	0.00

14.. National Mission on Teachers & Training	2202	90.00	0.00	90.00	0.00	0.00	0.00
15.. Incentivising States for expansion inclusion and excellence	2202	0.00	0.00	0.00	0.00	0.00	0.00
16.. National Initiative for quality higher education in Indian Languages	2202	1.00	0.00	1.00	0.00	0.00	0.00
17.. National Initiative on Sports and Wellness	2202	1.00	0.00	1.00	0.00	0.00	0.00
18.. Rashtriya Uchcha Shiksha Abhiyan (RUSA)	2202	400.00	0.00	400.00	0.00	0.00	0.00
19.. Other Programme	2202	132.75	84.22	216.97	99.30	60.36	159.66
Total-University and Higher Education		5,824.75	7,403.73	13,228.48	3,334.60	5,541.05	8,875.64
Student Financial Aid							
20.. Interest Subsidy and Contribution for Guarantee Fund	2202	1,100.00	0.00	1,100.00	1,019.26	0.00	1,019.26
21.. Scholarship for College and University Students	2202	350.00	0.00	350.00	60.14	0.00	60.14
Total-Student Financial Aid		1,450.00	0.00	1,450.00	1,079.40	0.00	1,079.40
Open & Distance Education and ICT							
22.. Indira Gandhi National Open University	2202	100.00	1.00	101.00	68.50	0.00	68.50
23.. Commonwealth of Learning	2202	0.00	5.00	5.00	0.00	5.00	5.00
24.. Scholarship to Students from Non Hindi Speaking States UTs and other scholarship	2202	0.00	0.92	0.92	0.00	0.24	0.24
	3601	0.00	1.41	1.41	0.00	0.00	0.00
	3602	0.00	0.08	0.08	0.00	0.00	0.00
	Total	0.00	2.41	2.41	0.00	0.24	0.24
25.. Scholarship for College and University Students							
26.. National Mission in Education through ICT	2202	339.98	0.00	339.98	5.09	0.00	5.09
	3601	0.01	0.00	0.01	0.00	0.00	0.00
	3602	0.01	0.00	0.01	0.00	0.00	0.00
	Total	340.00	0.00	340.00	5.09	0.00	5.09
Total-Open & Distance Education and ICT		440.00	8.41	448.41	73.59	5.24	78.84
Development of Languages							
27.. Directorate of Hindi	2202	14.40	12.48	26.88	10.22	7.62	17.84
28.. Commission for Scientific and Technical Terminology	2202	8.00	3.28	11.28	3.46	2.34	5.80
29.. Kendriya Hindi Shikshan Mandal	2202	0.00	0.00	0.00	0.00	0.00	0.00
30.. National Council for Promotion of Urdu Language	2202	0.00	0.00	0.00	0.00	0.00	0.00
31.. Central Institute of Indian Languages and Regional Language Centres	2202	41.00	12.42	53.42	9.92	6.62	16.54
32.. National Council for Promotion of Sindhi Language	2202	0.00	0.00	0.00	0.00	0.00	0.00
33.. Central Institute of Classical Tamil (CICT), Chennai	2202	0.00	0.00	0.00	0.00	0.00	0.00

34.. Rashtriya Sanskrit Sansthan	2202	0.00	0.00	0.00	0.00	0.00	0.00
35.. Rashtriya Ved Vidya Pratisthan	2202	0.00	0.00	0.00	0.00	0.00	0.00
36.. Grants for Promotion of Indian Languages	2202	210.75	83.02	293.77	151.03	57.42	208.45
Total-Development of Languages		274.15	111.20	385.35	174.62	74.00	248.62
General							
37.. Book Promotion & IPR	2202	23.40	26.83	50.23	16.65	10.60	27.25
38.. Indian National Commission/UNESCO							
39.. Planning Norms							
40.. Administration							
Total- General		23.40	26.83	50.23	16.65	10.60	27.25
41.. Planning, Administration and Global Engagement.	2202	91.55	39.20	130.75	49.39	27.86	77.25
Total-General Education		8,103.85	7,679.79	15,783.64	4,728.25	5,702.78	10,431.04
Technical Education							
42.. Community Polytechnics	2203	0.00	0.00	0.00	0.00	0.00	0.00
	3601	0.00	0.00	0.00	0.00	0.00	0.00
	3602	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00
43.. Indian Institutes of Technology	2203	2,220.00	1,450.09	3,670.09	1,459.52	1,028.12	2,487.64
44.. Scholarships, Apprenticeship Training	2203	49.00	18.22	67.22	25.94	8.46	34.40
45.. Indian Institutes of Management	2203	331.05	38.78	369.83	123.78	1.25	125.03
46.. Indian Institute of Science, Bangalore	2203	0.00	0.00	0.00	0.00	0.00	0.00
47.. Polytechnics for the Disabled Persons	2203	0.00	0.00	0.00	0.00	0.00	0.00
48.. Indian Institute of Information Technology, Gwalior	2203	0.00	0.00	0.00	0.00	0.00	0.00
49.. Indian Institute of Informrtion Technology, Allahabad	2203	0.00	0.00	0.00	0.00	0.00	0.00
50.. Indian Institute of Information Technology at Jabalpur	2203	0.00	0.00	0.00	0.00	0.00	0.00
51.. Indian Institute of Information Technology D&M at Kanchipuram	2203	0.00	0.00	0.00	0.00	0.00	0.00
52.. National Institute for Industrial Engineering, Mumbai	2203	6.00	27.27	33.27	0.00	20.46	20.46
53.. National Institute for Forge & Foundary Technology	2203	0.00	0.00	0.00	0.00	0.00	0.00
54.. School of Planning and Architecture, Delhi	2203	0.00	0.00	0.00	0.00	0.00	0.00
55.. National Institutes of Technical Teachers Training and Research(NITTTRs)	2203	31.50	61.54	93.04	16.05	25.85	41.90
56.. Sant Longowal Institute of Engineering &Technology	2203	0.00	0.00	0.00	0.00	0.00	0.00
57.. ISM, Dhanbad	2203	110.00	58.09	168.09	70.00	33.00	103.00

58.. Boards of Apprenticeship Training	2203	3.50	10.47	13.97	1.90	4.97	6.87
59.. Technical Education Quality Improvement Project of Government of India (FAP)	2203	180.00	0.00	180.00	41.50	0.00	41.50
	3601	200.00	0.00	200.00	179.16	0.00	179.16
	3602	20.00	0.00	20.00	7.25	0.00	7.25
	Total	400.00	0.00	400.00	227.91	0.00	227.91
60.. Central Institute of Technology (CIT), Kokrajhar	2203	0.00	0.00	0.00	0.00	0.00	0.00
61.. New Indian Institutes of Information Technology in PPP Mode (Earstwhile New Indian Indian Institutes of Information Technology)	2203	30.00	0.00	30.00	5.00	0.00	5.00
62.. New Schools of Planning and Architecture	2203	85.00	20.97	105.97	64.00	14.00	78.00
63.. Indian National Digital Library in Engineering Science and Technology	2203	0.00	26.34	26.34	0.00	17.39	17.39
64.. Setting up of New Indian Institute Technogy	2203	0.00	0.00	0.00	0.00	0.00	0.00
65.. Indian Institutes of Science for Education and Research	2203	0.00	0.00	0.00	0.00	0.00	0.00
66.. Upgradation of existing, setting up of New Polytechnics	2203	0.00	0.00	0.00	0.00	0.00	0.00
67.. Assistance to States for upgradation of existing, Setting up of New Polytechnics	3601	0.00	0.00	0.00	0.00	0.00	0.00
	3602	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00
68.. Setting up of New National Institutes of Technology (NITs)	2203	0.00	0.00	0.00	0.00	0.00	0.00
69.. Setting up of New Indian Institutes of Management (IIMs)	2203	0.00	0.00	0.00	0.00	0.00	0.00
70.. Women Hostel in Polytechnics	2203	0.00	0.00	0.00	0.00	0.00	0.00
	3601	0.00	0.00	0.00	0.00	0.00	0.00
	3602	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00
71.. Training and Research in Frontier Areas	2203	100.00	0.00	100.00	16.00	0.00	16.00
72. All India Coucil of Technical Education	2203	357.00	1.00	358.00	181.00	0.00	181.00
73.. National Institutes of Technology	2203	910.00	809.08	1,719.08	828.00	376.95	1,204.95
74.. Expansion and upgradation of State Engineering Institutions	2203	0.00	0.00	0.00	0.00	0.00	0.00
75.. Setting up of Indian Institute of Engineering,Science and Technology(IIST)	2203	30.00	0.00	30.00	0.00	0.00	0.00
76.. Technical Education Quality Improvment Programme of Government of India-PhaseIII	2203	0.00	0.00	0.00	0.00	0.00	0.00
77.. North Eastern Regional Institute of Science and Technology, Itanagar	2203	0.00	0.00	0.00	0.00	0.00	0.00
78.. Support to Indian Institute of Science (IISc) and Indian Institutes of Science for Education & Reseavch (IISER)	2203	859.50	232.93	1,092.43	468.25	118.82	587.07
79.. Support to Indian Institutes of Information Technology (Allahabad, Gwlaior, Jabalpur and Kanchinuram)	2203	220.00	27.14	247.14	141.79	16.25	158.04
80.. Assistance to Other Institutes including SLIET, NERIST, NIFFT Ranchi & CIT Kokrajhar	2203	47.60	89.92	137.52	31.04	60.86	91.89
81.. National Initiative for Design Innovation	2203	25.00	0.00	25.00	0.00	0.00	0.00

82.. National Initiative for Technology Transfer	2203	25.00	0.00	25.00	0.00	0.00	0.00
83.. Support for skill Based higher education including community colleges	2203	30.00	0.00	30.00	0.00	0.00	0.00
84.. IIT, Hyderabad (EAP)	2203	50.00	0.00	50.00	0.00	0.00	0.00
85.. Support for the Polytechnics in the states	2203	13.50	0.00	13.50	0.24	0.00	0.24
	3601	575.50	0.00	575.50	163.76	0.00	163.76
	3602	6.00	0.00	6.00	1.62	0.00	1.62
	Total	595.00	0.00	595.00	165.62	0.00	165.62
86.. Other Programmes	2203	3.00	0.37	3.37	0.00	0.03	0.03
Total-Technical Education		6,518.15	2,872.21	9,390.36	3,825.78	1,726.40	5,552.18
87.. Provision for Projects/Schemes for the benefit fo North Eastern Areas and Sikkim							
87.01. Provision for University & Higher Education	2552	680.00	0.00	680.00	0.00	0.00	0.00
87.02. Provision for Distance Learning (including scholarships)							
87.03. Provision for Information and Communication Technology							
87.04. Provision for Development of Languages	2552	25.85	0.00	25.85	0.00	0.00	0.00
87.05. Provision for Book Promotion	2552	2.60	0.00	2.60	0.00	0.00	0.00
87.06. Provision for Planning Norms							
87.07. Provision for Students Financial Aid	2552	0.00	0.00	0.00	0.00	0.00	0.00
87.08. Provision for Planning, Administration and Global Engagement	2552	1.70	0.00	1.70	0.00	0.00	0.00
87.09. Provision for Open and Distance Education and ICT	2552	85.00	0.00	85.00	0.00	0.00	0.00
87.10. Provision for Technical Education	2552	780.85	0.00	780.85	0.00	0.00	0.00
Total-Provision for Projects/Schemes for the benefit of North Eastern Areas and Sikkim		1,576.00	0.00	1,576.00	0.00	0.00	0.00
Grand Total		16,198.00	10,552.00	26,750.00	8,554.04	7,429.18	15,983.22